

PUBLIC SERVICE COMMISSION

**FY16 UNIVERSAL SERVICE FUND
NONPROFIT ACCESS PROGRAM
Docket 5-NF-2016**

Budget Summary

FUNDING SOURCES	Committed In-Kind	Committed Cash	Pending In-Kind	Pending Cash
1. Grants, Contracts, Contributions				
USF Funds Requested in Application				
Government Agencies (List by name)				
Private Foundations (List by name)				
Corporations (List by name)				
Individuals (List total amount)				
2. Applicant				
3. Earned Income (Revenues from the project)				
4. Other (Specify)				
TOTAL FUNDING EACH CATEGORY (Add each column)				
GRAND TOTAL PROJECT FUNDING (Add all four columns)				

PROJECT EXPENSES	USF Funds Requested	Cash Matching Funds	In-Kind Matching Funds
1. Telecommunications Equipment			
2. Non-Telecommunications Equip.			
3. Consultant/Professional Fees			
4. Internet/Telecommunication Serv.			
5. Technical Staffing Expenses			
6. Administrative Staffing Expenses			
7. Rent	Not allowed		
8. Misc. Administrative Expenses			
9. User/Client Training			
10. Other (Specify)			
TOTAL EXPENSES (add each column)			
GRAND TOTAL PROJECT EXPENSES (Add all three columns)			

NOTE: Grand Total Project Funding sources should equal Grand Total Project Expenses

ORGANIZATION NAME: _____

CONTACT NAME: _____

CONTACT PHONE NUMBER: _____

CONTACT E-MAIL ADDRESS: _____